

NETARTS-OCEANSIDE SANITARY DISTRICT
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June 18, 2026

FY 2026-27 BUDGET HEARING MEETING TO ADOPT THE BUDGET

Budget Committee Members Present:

Jim Carlson, Member-At-Large
Simeon Dreyfuss, Treasurer
Jerry Keene, Secretary
Jeff McBrayer, Member-At-Large

Guests:

Michael Miller

1. The Budget Committee Meeting to Adopt the FY 2026-27 Budget was called to order at 5:30 P.M., by Jerry Keene, Secretary.
2. The Board reviewed the previously distributed Budget Minutes of: May 21, 2026, FY 2026-27 Budget Committee Meeting. **McBrayer Moved to approve the May 21, 2026, FY 2026-27 Budget Committee Meeting Minutes as presented. Dreyfuss seconded. Motion passed by a vote of 4 to 0.**
3. Secretary, Jerry Keene presents the Proposed FY 2026-27 Budget for Review and Adoption. **Carlson Moved to Adopt the FY 2026-27 Budget as presented. Dreyfuss seconded. Motion passed by a vote of 4 to 0.**
4. Resolution 26-03 "Resolution Adopting the Budget" for FY 2026-27. **McBrayer Moved to adopt Resolution 26-03 "Resolution Adopting the Budget" for FY 2026-27. Dreyfuss seconded. Motion passed by a vote of 4 to 0.**

5. **There being no further business, Keene adjourned the meeting at 5: 31 P.M.** The next meeting will be the Workshop Meeting and Regular Board Meeting on July 16, 2026.

For full details of this Board Meeting, please visit our website at www.n-o-s-d.com

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "JK/EM", written over the typed name.

Jerry Keene, Secretary

JK/EM

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