

NETARTS-OCEANSIDE SANITARY DISTRICT
1755 CAPE MEARES LP. RD. W.
TILLAMOOK, OR 97141
PHONE: (503) 842-8231
TTY Relay Service: (800) 877-8973

May 21, 2026

FY 2026-27 BUDGET COMMITTEE MEETING TO REVIEW AND APPROVE THE PROPOSED BUDGET.

Budget Committee Members Present:

John Prather, Board Chairperson
Jim Carlson, Member-At-Large
Simeon Dreyfuss, Treasurer
Jerry Keene, Secretary
Nancy Seiff, Budget Committee Member
Craig Child, Budget Committee Member
Sam Brown, Budget Committee Member
Sue Miller, Budget Committee Member

Guests:

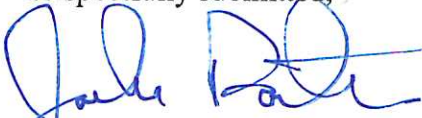
Michael Miller

1. The Budget Committee Meeting to review and Approve the FY 2026-27 Proposed Budget was called to order at 5:00 P.M., by John Prather, Board Chairperson.
2. At this time every Committee and staff member made a self-introduction.
3. Budget Minutes of: April 16, 2026. **Dreyfuss Moved to approve the April 16, 2026, Budget Meeting Minutes as amended. Carlson seconded. Motion passed by a vote of 8 to 0.**
4. Confirmation of Meeting Schedule – FY 2026-27 Budget Calendar, no questions from the Budget Committee.
5. Treasurer, Simeon Dreyfuss presents the Proposed FY 2026-27 Budget Documents for Review and Approval. **Child Moved to approve the Proposed FY 2026-27 Budget as presented. Brown seconded. Motion passed by a vote of 8 to 0.**
6. Budget Committee/Community input of FY 2026-27 Approved Budget.
7. There being no further discussion on the FY 2026-27 review and public comments for the Proposed Budget, Prather adjourned the Budget Meeting at 5:09 P.M. and went into the Regular Board Meeting.

8. The next meeting will be the FY 2026-27, Budget Hearing and Regular Board Meeting on June 18, 2026.

For full details of this Board Meeting, please visit our website at www.n-o-s-d.com

Respectfully submitted,



John Prather, Board Chairperson

JP/EM

May 2026 Regular Board Meeting.doc